

## BUSINESS WHANGAPARAOA BUDGET - JULY 2023 TO JUNE 2024

	Single event cost	Total
Business Network Events x 4 pa - August, November, February, May	\$1,800.00	\$7,200.00
Buy Local Campaigns x 1 pa	\$3,000.00	\$3,000.00
Sustainable Business Support x 1	\$250.00	\$250.00
Christmas and mid-year Christmas Thank You Casual Networking	\$400.00	\$800.00
Family Fun Days template set up	\$1,400.00	\$1,400.00
Family Fun Days x 6	\$1,200.00	\$7,200.00
Miscellaneous Activities - eg Photo shoot support, support for local MP events, public consultation opportunities (eg Penlink), etc	\$500.00	\$500.00
<b>Running and Management</b>		
Including Business Manager contract, annual insurances, annual accounts, Xero, Gmail, web hosting, web management and plugins	\$20,000.00	\$20,000.00
<b>TOTAL BUSINESS ASSOCIATION RUNNING AND EVENT COSTS</b>		
	<b>\$28,550.00</b>	<b>\$40,350.00</b>
Volunteer hours - No of volunteers 6 x 50 hrs pa = 300 hrs - based on living wage of \$23.65		
	\$7,095.00	\$7,095.00
<b>TOTALS</b>		
	<b>\$35,645.00</b>	<b>\$47,445.00</b>
<b>Contributions from BW</b>		
Memberships x 80 @ \$199	\$15,920.00	
Network event income @ 20 x member attendees x 4 events	\$1,200.00	
Sponsorship x 1 sponsor @ \$450 x 4 events	\$1,800.00	
<b>TOTALS APPROX BW CONTRIBUTIONS</b>	<b>\$18,920.00</b>	
<b>TOTALS BUSINESS WHANGAPARAOA RUNNING COSTS</b>	<b>\$40,350.00</b>	
<i>Volunteer hours not included in final costs as budget costings are actual costs</i>		